

FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
4th QUARTER, CV 2021
Province of Surigao del Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of Isolation/Quarantine Facility for Infectious Diseases (COVID)	Bislig City, Sds	19,989,611.20	February 2, 2021		52.77%	12,474,132.93		on going
Improvement of Libas Sud - Baras Road	San Miguel, Sds	61,104,948.70	September 23, 2020		100.00%	61,104,948.70		completed
Construction of Napanapan Water System Level II	Sitio Napanapan, Brgy. Rajah Cabunsuan, Lingig, Sds	994,095.55	October 8, 2021		100.00%	994,095.55		completed
Construction of Mecaupe Water System Level II	Sitio Mecaupe, Brgy. Rajah Cabunsuan, Lingig, Sds	993,024.34	October 8, 2021		100.00%	993,024.34		completed
Concreting of 1.3km Farm to Market Road	Ugoban, Tagbina	19,969,906.35	July 7, 2021		90.10%	12,118,318.52	2	suspended
Construction/Concreting of Roads in Bgy. Doña Carmen, Tagbina	Doña Carmen, Tagbina	19,969,956.28	July 7, 2021		89.93%	13,264,211.00	2	suspended

Construction of Barangay Road from Purok 3 Pangapugan to Purok 5 Ombon	Soriano, Tagbina	19,990,381.03	July 7, 2021		65.64%	13,122,436.19	2	suspended
Upgrading of Farm to Market Road from Barangay Site towards Barangay Relocation Site	Bigaan, Hinatuan	19,997,538.12	July 7, 2021		53.08%	12,022,383.19	2	suspended
Concreting of Farm to Market Road at Sitio Argentina	San Vicente, Barobo	19,990,000.00	August 2, 2021		78.48%	13,206,526.56	2	suspended
Road Concreting from Purok 12 to Purok 12-A	Sta. Juana, Tagbina	19,969,597.00	July 12, 2021		89.64%	12,015,000.97	2	suspended
Concreting of Road Purok 06	Manambia, Tagbina	19,748,981.48	July 16, 2021		40.00%	9,676,488.36	2	suspended
Concreting of Barangay Road from Purok 3, 5 & 6	San Vicente, Tagbina	19,969,312.93	July 16, 2021		90.38%	12,392,554.67		on going
Concreting of Farm to Market Road	Burgos, Cortes	19,990,516.14	September 27, 2021	January 2022	77.23%	16,122,059.99		on going
Improvement of Water System Level III	Ballbadon, Cortes	7,992,360.69	November 3, 2021	March 2022	73.81%	2,507,308.29		on going
Construction of 2-Storey Barangay Health Station	Ballbadon, Cortes	11,991,652.77	September 17, 2021	June 2022	50.23%	3,677,303.80		on going
Improvement of Water System Level III	Tigao, Cortes	19,989,396.97	October 27, 2021	July 2022	30.26%	2,998,409.55		on going
Concreting of Farm to Market Road	Mabahin, Cortes	19,991,282.13	August 20, 2021	December 2021	90.73%	16,956,703.61		on going
Concreting of Farm to Market Road	Caras-an, Tago	18,989,475.84	October 27, 2021	February 2022	52.68%	6,519,912.52		on going
Concreting of 1.3km Farm to Market Road	Mahaba, Marihatag	19,984,520.01	August 30, 2021	December 2021	70.89%	8,229,491.44		on going
Concreting of 1.2km Access Road	Bogak, Lingig	19,991,576.82	August 5, 2021		54.98%	12,332,406.19	2	suspended

Concreting of 1.3km Access Road	Rajah Cabungsoan, Lingig	19,995,360.19	August 5, 2021		39.86%	9,774,000.19	2	suspended
Construction of 2-Storey IPS Integrated DepEd School	Buhisan, San Agustin	2,992,014.35	October 4, 2021	December 2021	87.70%	2,628,406.09		on going
Potable Drinking Water	Buhisan, San Agustin	4,496,871.17	November 9, 2021	February 2022	70.48%	1,326,647.25		on going
Local Access Barangay Road	Buhisan, San Agustin	9,986,753.08	September 9, 2021		100.00%	9,636,343.00		completed
Installation of Streetlights	Buhisan, San Agustin	2,496,890.20	November 4, 2021	March 2022	64.32%	742,101.46		on going
Road Concreting from Barangay Proper to Purok 4	Tagbobonga, Hinatuan	19,989,948.10	August 2, 2021		100.00%	14,942,725.79		completed
Completion of 1.2km Farm to Market Road	Diatagon, Lianga	17,992,903.61	August 17, 2021		65.54%	11,845,704.95	2	suspended
Construction of School Building	Diatagon, Lianga	1,994,453.71	October 4, 2021		100.00%	1,994,453.71		completed
Farm to Market Road - Concreting of Sitio Garden to Sitio Creek B	Tambis, Barobo	19,995,000.00	August 20, 2021		30.72%	8,220,894.75	2	suspended
Construction of FMR from NRI to Brgy Proper	Mat-e, Cagwait	19,991,396.95	September 2, 2021		60.46%	7,408,269.62	1	suspended
Local Access Road								
Concreting Farm to Market Road Km 7 - Km 8.5	Tubo-tubo, Cagwait	19,989,087.01	September 2, 2021	January 2022	37.94%	7,493,454.87		on going
Construction of Level 3 Potable Water System	Lobo, Cantilan	4,990,144.02	November 3, 2021		100.00%	3,801,688.10		completed
Construction of Local Access Road	Lobo, Cantilan	14,992,413.93	September 15, 2021	January 2022	65.82%	5,842,521.67		on going
Concreting of 1.2km Farm to Market Road	Hinapoyan, Carmen	19,992,131.85	September 15, 2021	December 2021	68.24%	6,566,889.25		on going
Construction of 1.2km Local Access Road going to Brgy Proper	Pakwan, Lanuza	19,973,804.27	August 30, 2021	January 2022	60.24%	8,831,652.12		on going

Concreting of Farm to Market Road	Baucawe, Lianga	19,995,000.00	September 15, 2021		28.53%	7,847,713.26	2	suspended
Completion of 1.3km Farm to Market Road	San Isidro, Lianga	19,989,155.24	August 17, 2021		35.08%	8,959,275.19	1	suspended
Concreting Purok 1-3								
Construction of 1.3km Farm to Market Road of Purok 1, 2, 3 & 5	San Pedro, Lianga	19,989,327.31	August 17, 2021		38.12%	9,475,860.94	1	suspended
Concreting of Farm to Market Road	St. Christine, Lianga	19,995,000.00	August 20, 2021		85.87%	14,117,446.92	1	suspended
Concreting of 1.3km Farm to Market Road from Proper Bayan to Sitio Bayabas	Bayan, Marihatag	19,989,023.12	August 30, 2021		88.63%	9,483,193.74	1	suspended
Concreting of 2 kilometers Farm to Market Road	Janipaan, San Agustin	19,984,274.74	October 27, 2021	February 2022	56.87%	5,875,920.49		on going
Installation of Solar Streetlights covering the whole barangay	Pong-on, San Agustin	5,987,929.54	September 17, 2021		100.00%	5,749,455.52		completed
Construction of 6-units school Sanitary toilets w/ Septic Tank	Pong-on, San Agustin	1,991,029.67	October 4, 2021		100.00%	1,908,920.49		completed
Total Rehabilitation of Water System w/ Source Exploration (Level 2 and 3)	Pong-on, San Agustin	11,989,284.60	November 3, 2021	April 2022	48.65%	3,460,203.04		on going
Construction of 1.3km Farm to Market Road	Bagyang, San Miguel	19,997,982.41	September 9, 2021		32.65%	8,550,455.15	1	suspended
Construction of School Building	Bolhoon, San Miguel	9,993,129.75	September 17, 2021		34.25%	1,498,969.46	1	suspended
Construction of 0.600km Farm to Market Road	Bolhoon, San Miguel	9,992,460.82	September 2, 2021		30.07%	3,004,865.26	1	suspended
Construction of 1.3km Farm to Market Road	Calatangan, San Miguel	19,992,466.73	September 9, 2021		40.66%	7,508,388.89	1	suspended
Construction of 1.3km Farm to Market Road	Umalag, San Miguel	19,990,781.87	August 2, 2021		40.60%	8,117,232.92	1	suspended

Construction of 1.3km Farm to Market Road	Carrromata, San Miguel	19,992,548.87	August 5, 2021		30.13%	6,024,546.92	1	suspended
Construction of Farm to Market Road	Lindoy, Tago	19,989,948.46	September 17, 2021		32.70%	8,554,021.15	1	suspended
Construction 1.3km Farm to Market Road	San Pedro, Marihatag	19,985,020.22	September 9, 2021		50.84%	11,634,447.30	1	suspended
Concreting of Farm to Market Road In Agsam to Mampi Proper (1.2km)	Mampi, Lanuza	19,990,075.71	September 3, 2021		40.38%	8,478,877.24	1	suspended

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


CONSUELO L. GARCIA
 Provincial Accountant


ALEXANDER T. PIMENTEL
 Provincial Governor